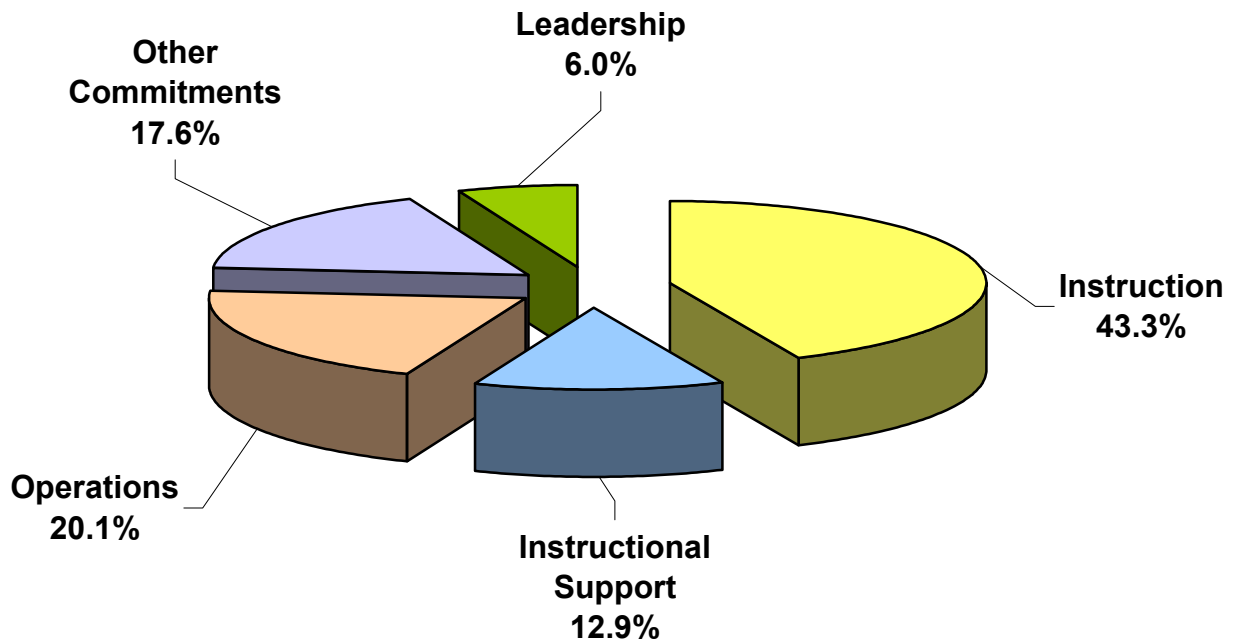
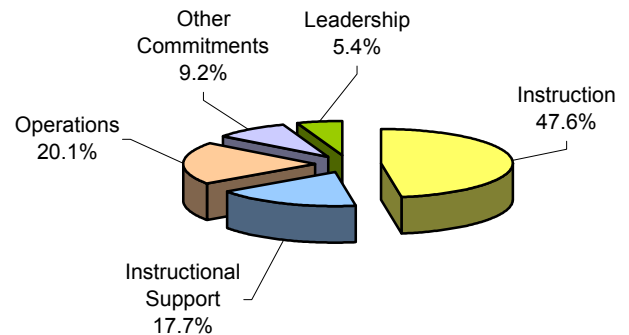


Paul Cuffee School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 382	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,494,123	\$6,529	43.3%
Instructional Support	\$739,922	\$1,937	12.9%
Operations	\$1,158,647	\$3,033	20.1%
Other Commitments	\$1,015,120	\$2,657	17.6%
Leadership	\$345,915	\$906	6.0%
Total District Expenditures	\$5,753,727	\$15,062	100.0%